

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LOCAL DRAINAGE IMPROVEMENT PROJECTS	Council District		C.I.P. Number: M-0126																																															
	Location: VAR	Served: VAR	Key Map: VAR			Neighborhood:																																												
	Geographic Reference: VAR																																																	
Description: Various projects throughout the City are too expensive for maintenance forces to handle yet too small to feasibly capitalize on an individual basis. Projects to be identified through complaints received and constructed where needs dictate. Justification: Construct infrastructure and supplement existing systems to alleviate localized flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">FTEs</td> </tr> </tbody> </table>							2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																													
Personnel																																																		
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Svcs. and Chgs																																																		
Capital Outlay																																																		
Total																																																		
FTEs																																																		
Project Allocation		Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
				2006	2007	2008	2009	2010																																										
Acquisition	2,111								2,111																																									
Design	4,021	500	250						4,771																																									
Construction	11,315		1,750	2,000	3,000	3,000	3,000	3,000	24,065																																									
Equipment																																																		
Civic Art																																																		
Other	184								184																																									
Total Allocations	17,631	500	2,000	2,000	3,000	3,000	3,000	3,000	31,131																																									
Source of Funds																																																		
Prop. Ser-F Storm Sewer C.F.						3,000	3,000		6,000																																									
Proposed CDBG					2,000				2,000																																									
Ser-F Storm Sewer Const. Fund	402	500	2,000	2,000	1,000				5,902																																									
Storm Sewer Cons. Const. Fund	17,229								17,229																																									
Total Funds	17,631	500	2,000	2,000	3,000	3,000	3,000	3,000	31,131																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : KASHMERE AREA STORM SEWER	Council District		C.I.P. Number: M-0184																																								
	Location: B	Served: B	Key Map: 454X;494B			Neighborhood:																																					
	Geographic Reference: 5559-0214																																										
Description: This project consists of constructing a storm sewer to serve area bounded by Lockwood, Hirsch, Kelly and Hunting Bayou.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Project provides adequate drainage for surrounding areas, encourages economic development, alleviates maintenance associated with deep roadside ditch systems.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design		4,863						4,863
Construction								
Equipment								
Civic Art								
Total Allocations		4,863						4,863

Source of Funds								
Ser-F Storm Sewer Const. Fund		3,070						3,070
Community Development Blk Grant		1,793						1,793
Total Funds		4,863						4,863

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CENTRAL PARK SUBDIVISION RELIEF LATERALS	Council District		C.I.P. Number: M-0186					
	Location:	Served: I	Key Map: 494V			Neighborhood: 82		
	Geographic Reference: 5557-1004							
Description: Construct a storm sewer to serve an area bounded by Canal, Ave G., HB&TRR, Buffalo Bayou, and South Wayside. Project is in two phases. Phase I is complete.			Operating and Maintenance Costs:(Thousands)					
Justification: Project needed to alleviate localized flooding at various areas in the watershed served by existing trunk storm sewer.			Personnel	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition	31							31
Design	865							865
Construction	4,018		6,325					10,343
Equipment								
Civic Art								
Total Allocations	4,914		6,325					11,239
Source of Funds								
Ser-F Storm Sewer Const. Fund			6,325					6,325
Accumulated Unexpended Fund	4,018							4,018
Storm Sewer Cons. Const. Fund	896							896
Total Funds	4,914		6,325					11,239

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : DUNVALE-LIPAN RELIEF STORM SEWER		Council District		C.I.P. Number: M-0189							
		Location: CG	Served: CG	Key Map: 490Y Neighborhood:							
		Geographic Reference: 5056-0905									
Description: This project consists of constructing a storm sewer relief outfall from Old Farm Road to Buffalo Bayou. Justification: Provides additional outfall capacity to support upstream drainage improvements to existing storm sewer system.		Operating and Maintenance Costs:(Thousands)									
		Personnel <u>2006</u> <u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u>									
		Supplies									
		Svcs. and Chgs									
		Capital Outlay									
		Total									
		FTEs									
Project Allocation		Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total		
				2006	2007	2008	2009	2010			
Acquisition											
Design											
Construction				575					575		
Equipment											
Civic Art											
Total Allocations				575					575		
Source of Funds											
Ser-F Storm Sewer Const. Fund				575					575		
Total Funds				575					575		

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SHERWOOD OAKS, SHERWOOD ESTATES AND BRITTMOORE VILLAGE	Council District		C.I.P. Number: M-0209																																								
	Location: A	Served: A	Key Map: 449X, 449Y		Neighborhood:																																						
	Geographic Reference: 4658-1515																																										
Description: This project is to provide storm sewer improvements in the vicinity bounded by IH-10, Wycliff, and Sherwood Forest.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Provides adequate drainage for surrounding areas, encourages economic development, and alleviates maintenance associated with deep roadside ditch systems.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design				426				426
Construction								
Equipment							2,133	2,133
Civic Art								
Total Allocations				426			2,133	2,559

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							2,133	2,133
Ser-F Storm Sewer Const. Fund				426				426
Storm Sewer Cons. Const. Fund								
Total Funds				426			2,133	2,559

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CRANE / ENGLEWOOD STORM SEWER	Council District		C.I.P. Number: M-0210																																														
	Location: B	Served: B	Key Map: 454Y,Z;494			Neighborhood: 52																																											
	Geographic Reference: 5559-0804																																																
Description: This project is to provide storm sewer improvements to serve an area bounded by Crane, Majestic, Liberty, and Dabney. Justification: Project needed to provide adequate drainage of surrounding area and supplement roadside ditch system.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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			2006	2007	2008	2009	2010																																										
Acquisition																																																	
Design	540							540																																									
Construction		5,834						5,834																																									
Equipment																																																	
Civic Art																																																	
Total Allocations	540	5,834						6,374																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund		3,627						3,627																																									
Storm Sewer Cons. Const. Fund	540							540																																									
Community Development Blk Grant		2,207						2,207																																									
Total Funds	540	5,834						6,374																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SUNNYSIDE COURT STORM SEWER LATERALS	Council District		C.I.P. Number: M-0217																																															
	Location: D	Served: D	Key Map: 533T,U,Y;5																																															
	Geographic Reference: 5453-0211		Neighborhood:																																															
Description: This project is to construct a storm sewer to serve an area bounded by Hondo, Canyon, Comal and Scott.			Operating and Maintenance Costs:(Thousands)																																															
Justification: Project provides needed storm sewer laterals to an area served by roadside ditches which periodically flood the streets.			<table border="1"> <tr> <td></td> <td><u>2006</u></td> <td><u>2007</u></td> <td><u>2008</u></td> <td><u>2009</u></td> <td><u>2010</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>							<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																										
			2006	2007	2008	2009	2010																																											
Acquisition																																																		
Design	495							495																																										
Construction			4,600					4,600																																										
Equipment																																																		
Civic Art																																																		
Total Allocations	495		4,600					5,095																																										
Source of Funds																																																		
Community Development Blk Grant			2,000					2,000																																										
Ser-F Storm Sewer Const. Fund			2,600					2,600																																										
Storm Sewer Cons. Const. Fund	495							495																																										
Total Funds	495		4,600					5,095																																										

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SWMP: PROGRAM MANAGEMENT AND TECHNICAL SERVICES	Council District		C.I.P. Number: M-0220																																														
	Location: ALL	Served: ALL	Key Map: VAR		Neighborhood: VAR																																												
	Geographic Reference: VAR																																																
Description: Project provides program management, floodplain administration, technical designs and analyses, construction management, and implementation of the Comprehensive Drainage Plan in support of storm sewer projects throughout the city. Justification: The Program is required to provide improvements to the City's storm water infrastructure to reduce structural flooding citywide.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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			2006	2007	2008	2009	2010																																										
Acquisition																																																	
Design	20,533	4,700	2,500	2,500	2,500	2,500	2,500	37,733																																									
Construction	3							3																																									
Equipment																																																	
Civic Art																																																	
	5							5																																									
Total Allocations	20,541	4,700	2,500	2,500	2,500	2,500	2,500	37,741																																									
Source of Funds																																																	
Prop. Ser-F Storm Sewer C.F.						2,500	2,500	5,000																																									
Ser-F Storm Sewer Const. Fund		4,700	2,500	2,500	2,500			12,200																																									
Storm Sewer Cons. Const. Fund	20,541							20,541																																									
Total Funds	20,541	4,700	2,500	2,500	2,500	2,500	2,500	37,741																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GARDEN VILLAS RELIEF STORM SEWER		Council District		C.I.P. Number: M-0226																																							
		Location:	Served: I	Key Map: 539Z		Neighborhood:																																					
		Geographic Reference: 553-1207																																									
Description: This project is to construct a storm sewer to serve an area bounded by Kopman, Sims Bayou, Prentis and Convair. Justification: Relief storm sewer is necessary to alleviate flooding due to insufficient pipe capacity.		Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th><th><u>2006</u></th><th><u>2007</u></th><th><u>2008</u></th><th><u>2009</u></th><th><u>2010</u></th></tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>							<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Total																																											
FTEs																																											

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	165							165
Construction		5,176						5,176
Equipment								
Civic Art								
Total Allocations	165	5,176						5,341
Source of Funds								
Ser-F Storm Sewer Const. Fund		5,176						5,176
Storm Sewer Cons. Const. Fund	165							165
Total Funds	165	5,176						5,341

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LANCASTER RELIEF STORM SEWER	Council District		C.I.P. Number: M-0228																																								
	Location:	Served: I	Key Map: 534V;535S		Neighborhood:																																						
	Geographic Reference: 5554-1401																																										
Description: This project is to construct a storm sewer to serve an area bounded by Edna, Telephone Road, Sims Bayou and Harbrook.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Capital Outlay																																											
Total																																											
Justification: Relief storm sewer is necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	158							158
Construction			4,200					4,200
Equipment								
Civic Art								
Total Allocations	158		4,200					4,358

Source of Funds								
Community Development Blk Grant			2,000					2,000
Ser-F Storm Sewer Const. Fund			2,200					2,200
Storm Sewer Cons. Const. Fund	158							158
Total Funds	158		4,200					4,358

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : KIRBY RELIEF STORM SEWER (RIVER OAKS)	Council District		C.I.P. Number: M-0230																																														
	Location: G	Served: G	Key Map: 492Q,P,T		Neighborhood:																																												
	Geographic Reference: 5257-1406																																																
Description: A storm sewer system to serve an area bounded by River Oaks Blvd., Westheimer Chilton/Dickey Place and Shadder Way. Project will be done in two phases. Phase I is trunk outfall, Buffalo Bayou to San Felipe. Phase II is neighborhood reconstruction. Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																												
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Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	1,129		650					1,779
Construction	6,876				7,200			14,076
Equipment								
Civic Art								
Other	3							3
Total Allocations	8,008		650		7,200			15,858

Source of Funds								
Prop. Ser-F Storm Sewer C.F.								
Ser-F Storm Sewer Const. Fund			650		7,200			7,850
Storm Sewer Cons. Const. Fund	8,008							8,008
Total Funds	8,008		650		7,200			15,858

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : STORMWATER PUMP STATION IMPROV. AT VAR. UNDERPASSES	Council District		C.I.P. Number: M-0241																																															
	Location: VAR	Served: VAR	Key Map: VAR		Neighborhood:																																													
	Geographic Reference: VAR																																																	
Description: Rehabilitation of stormwater pump stations which service underpasses at various locations throughout the city.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>							2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																													
Personnel																																																		
Supplies																																																		
Svcs. and Chgs																																																		
Capital Outlay																																																		
Total																																																		
FTEs																																																		
Justification: Project will provide for rehabilitation to improve functionality. Project also provides for flood warning systems to alert the traveling public to flooded underpasses.																																																		
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																										
			2006	2007	2008	2009	2010																																											
Acquisition																																																		
Design	557							557																																										
Construction			2,700					2,700																																										
Equipment																																																		
Civic Art																																																		
Other	6							6																																										
Total Allocations	563		2,700					3,263																																										
Source of Funds																																																		
Ser-F Storm Sewer Const. Fund			2,700					2,700																																										
Storm Sewer Cons. Const. Fund	563							563																																										
Total Funds	563		2,700					3,263																																										

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : YORKSHIRE AND NOTTINGHAM STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number: M-0247				
	Location: G	Served: G					
	Geographic Reference: 4857-4858		Key Map: 489ABEF	Neighborhood:			

Description: Project consists of constructing drainage improvements for Yorkshire and Nottingham area. Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	670							670
Construction					5,500			5,500
Equipment								
Civic Art								
Total Allocations	670				5,500			6,170

Source of Funds								
Ser-F Storm Sewer Const. Fund					5,500			5,500
Storm Sewer Cons. Const. Fund	670							670
Total Funds	670				5,500			6,170

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WILCHESTER, MEMORIAL WAY, & MEMORIAL TRAILS DRAINAGE IMPROV.	Council District		C.I.P. Number: M-0248																																								
	Location: G	Served: G	Key Map: 489B,F		Neighborhood:																																						
	Geographic Reference: 4857-5150																																										
Description: A SWMP project consisting of constructing drainage improvements for Wilchester, Memorial Way and Memorial Trails subdivisions.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the areas due to insufficient pipe capacity.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	428							428
Construction			5,500					5,500
Equipment								
Civic Art								
Total Allocations	428		5,500					5,928

Source of Funds								
Ser-F Storm Sewer Const. Fund			5,500					5,500
Storm Sewer Cons. Const. Fund	428							428
Total Funds	428		5,500					5,928

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RUSTLING OAKS & FONN VILLAS SUBDIVISION STORM SEWER IMPROV.	Council District		C.I.P. Number: M-0249																																								
	Location: G	Served: G	Key Map: 489G,D,H		Neighborhood:																																						
	Geographic Reference: 4958																																										
Description: Project consists of constructing drainage improvements for Rustling Oaks and Fonn Villas Subdivisions.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th><u>2006</u></th> <th><u>2007</u></th> <th><u>2008</u></th> <th><u>2009</u></th> <th><u>2010</u></th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the areas due to insufficient pipe capacity.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design		450						450
Construction					3,000			3,000
Equipment								
Civic Art								
Total Allocations		450			3,000			3,450

Source of Funds								
Ser-F Storm Sewer Const. Fund		450			3,000			3,450
Total Funds		450			3,000			3,450

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : KIRKWOOD BRIAR FOREST DRAINAGE IMPROVEMENTS	Council District		C.I.P. Number:				
	Location: G	Served: G	M-0250				
	Geographic Reference: 4856		Key Map: 489N	Neighborhood: 18			

Description: Project consists of constructing drainage improvements for Kirkwood and Briar Forest Subdivisions. Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the areas due to insufficient pipe capacity.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					450			450
Construction							3,000	3,000
Equipment								
Civic Art								
Total Allocations					450		3,000	3,450

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							3,000	3,000
Ser-F Storm Sewer Const. Fund					450			450
Total Funds					450		3,000	3,450

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : EDLOE STREET AREA (BRAESWOOD PLACE) STORM SEWER RELIEF	Council District		C.I.P. Number:				
	Location: C	Served: C	M-0253				
	Geographic Reference:		Key Map: 532K	Neighborhood: 32			

Description: Project consists of constructing a relief drainage system with Edloe Street watershed boundary and includes Gramercy to North Braeswood. Storm sewer will be located along Sewanee Street. Justification: Project provides for a relief drainage system necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity. To be done in conjunction with N-0383.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	408	760						1,168
Construction				2,500			2,700	5,200
Equipment								
Civic Art								
Total Allocations	408	760		2,500			2,700	6,368

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							2,700	2,700
Ser-F Storm Sewer Const. Fund		760		2,500				3,260
Storm Sewer Cons. Const. Fund	408							408
Total Funds	408	760		2,500			2,700	6,368

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number: M-0254																																														
	Location: A	Served: A	Key Map: 452X,Y			Neighborhood:																																											
	Geographic Reference:																																																
Description: This project is to construct a storm sewer to serve an area bounded by W. 11th, N. Durham, W. 20th, and Ella Blvd.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">FTEs</td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Justification: Relief storm sewer is necessary to alleviate conditions that cause localized flooding problems throughout the areas due to insufficient pipe capacity.																																																	

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	737							737
Construction		7,797						7,797
Equipment								
Civic Art								
Total Allocations	737	7,797						8,534

Source of Funds								
Storm Sewer Cons. Const. Fund	737							737
Ser-F Storm Sewer Const. Fund		7,797						7,797
Total Funds	737	7,797						8,534

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE	Council District		C.I.P. Number: M-0255																																								
	Location: C	Served: C	Key Map: 532E,J		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project consists of storm sewer improvements in the vicinity of Braes Blvd. and Academy Street. Formerly M-1003. Phase I is Braes Blvd. storm sewer and Phase II is Academy Street storm sewer.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Relief storm sewer to reduce localized flooding. To be done in conjunction with N-0383 Braeswood Place Subdivision street reconstruction.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	719			600				1,319
Construction		4,211			2,700	2,500		9,411
Equipment								
Civic Art								
Total Allocations	719	4,211		600	2,700	2,500		10,730

Source of Funds								
Prop. Ser-F Storm Sewer C.F.						2,500		2,500
Ser-F Storm Sewer Const. Fund		4,211		600	2,700			7,511
Storm Sewer Cons. Const. Fund	719							719
Total Funds	719	4,211		600	2,700	2,500		10,730

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SHARPSTOWN STORM SEWER IMPROVEMENTS			Council District		C.I.P. Number: M-0256							
			Location: CF	Served: CF	Key Map: 530Q,R		Neighborhood:					
			Geographic Reference:									
Description: This project is to construct a storm sewer to serve an area bounded by Beechnut, Brays Bayou, Braewick Street and Cadawac Street. Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.			Operating and Maintenance Costs:(Thousands)									
			Personnel <u>2006</u> <u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> Supplies Svcs. and Chgs Capital Outlay Total									
			FTEs									
Project Allocation			Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total		
					2006	2007	2008	2009	2010			
Acquisition												
Design			665							665		
Construction					3,328	2,000	1,000			6,328		
Equipment												
Civic Art												
Total Allocations			665		3,328	2,000	1,000			6,993		
Source of Funds												
Proposed CDBG						2,000				2,000		
Ser-F Storm Sewer Const. Fund					3,328		1,000			4,328		
Storm Sewer Cons. Const. Fund			665							665		
Total Funds			665		3,328	2,000	1,000			6,993		

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number:				
	Location: H	Served: H	M-0257				
	Geographic Reference:		Key Map: 493B		Neighborhood:		

Description: This project is to construct a storm sewer and a detention pond to serve an area bounded by E. 11th Street, White Oak Bayou, IH-45 North, and Studewood Street. Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	695							695
Construction				6,779				6,779
Equipment								
Civic Art								
Total Allocations	695			6,779				7,474

Source of Funds								
Ser-F Storm Sewer Const. Fund				6,779				6,779
Storm Sewer Cons. Const. Fund	695							695
Total Funds	695			6,779				7,474

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	Council District		C.I.P. Number: M-0260																																														
	Location: C/D	Served: C/D	Key Map: VAR		Neighborhood:																																												
	Geographic Reference:																																																
Description: This FEMA funded project includes: inlet and inlet leads, Herman Drive I, Herman Drive II, MacGregor Drive Outfall, and a detention pond. FY2006 funding is for detention pond. FY2007 funding is for inlets and inlet leads. Justification: Projects are needed to alleviate localized flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2006	2007	2008	2009	2010																																										
Acquisition		11,700						11,700																																									
Design	1,055	75						1,130																																									
Construction	21,395	6,126	3,271	1,852				32,644																																									
Equipment																																																	
Civic Art																																																	
Total Allocations	22,450	17,901	3,271	1,852				45,474																																									
Source of Funds																																																	
FEMA	16,046	9,114	1,342					26,502																																									
Ser-F Storm Sewer Const. Fund	1,923	6,787	1,929	1,852				12,491																																									
Storm Sewer Cons. Const. Fund	3,426							3,426																																									
Tex Med Center Participation		2,000						2,000																																									
Total Funds	21,395	17,901	3,271	1,852				44,419																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BUFFALO BAYOU DETENTION POND	Council District		C.I.P. Number: M-0261																																								
	Location: G	Served: G																																									
	Geographic Reference:		Key Map: 489,491	Neighborhood:																																							
Description: This project is to construct a detention pond for mitigation of storm sewer drainage projects in the Memorial area vicinity. Justification: The Detention is necessary for mitigation of the increased peak resulting from various storm drainage projects planned for the area.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> FTEs						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design	285							285																																			
Construction				1,270				1,270																																			
Equipment																																											
Civic Art																																											
Total Allocations	285			1,270				1,555																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund				1,270				1,270																																			
Storm Sewer Cons. Const. Fund	285							285																																			
Total Funds	285			1,270				1,555																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WHITEHEATHER STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number: M-0262				
	Location: D	Served: D	Key Map: 572JN		Neighborhood:		
	Geographic Reference:						

Description: Project will be done in four phases providing drainage improvements to Dumbarton Oaks and South Glen Neighborhoods. Project includes four phases: Construction of phase I in FY2008, Phase II in FY2009 and Phase III in FY2010 Justification: Relief storm drainage system necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient conveyance capacity.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design		600			600			1,200
Construction					4,000	3,600	4,000	11,600
Equipment								
Civic Art								
Total Allocations		600			4,600	3,600	4,000	12,800

Source of Funds								
Prop. Ser-F Storm Sewer C.F.						3,600	4,000	7,600
Ser-F Storm Sewer Const. Fund		600			2,600			3,200
Proposed CDBG					2,000			2,000
Total Funds		600			4,600	3,600	4,000	12,800

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SHERWOOD FOREST STORM SEWER SYSTEM		Council District		C.I.P. Number: M-0263																																													
		Location: G	Served: G	Key Map: 491B,C,F,G		Neighborhood:																																											
		Geographic Reference:																																															
Description: This project is to construct a storm sewer to serve area bounded by Memorial, IH-10, Silber and Antoine. Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.		Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th><th>2006</th><th>2007</th><th>2008</th><th>2009</th><th>2010</th></tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>							2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																												
Personnel																																																	
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Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2006	2007	2008	2009	2010																																										
Acquisition																																																	
Design				300				300																																									
Construction					5,000			5,000																																									
Equipment																																																	
Civic Art																																																	
Total Allocations				300	5,000			5,300																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund				300	5,000			5,300																																									
Total Funds				300	5,000			5,300																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WESTMORELAND, SHARSPTOWN, BRAEBURN, MAPLEWOOD	Council District		C.I.P. Number: M-0265																																								
	Location: C,F	Served: C,F	Key Map: 531 A-T		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Westpark, Brays Bayou, Chimney Rock, and Hillcroft. Project area corresponds to Outfall D0326 from CDP. Project includes a total of six phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project areas have multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design				1,030	1,030	1,030	1,030	4,120																																			
Construction						4,736	4,736	9,472																																			
Equipment																																											
Civic Art																																											
Total Allocations				1,030	1,030	5,766	5,766	13,592																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						5,766	5,766	11,532																																			
Ser-F Storm Sewer Const. Fund				1,030	1,030			2,060																																			
Total Funds				1,030	1,030	5,766	5,766	13,592																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : KIRKWYN, SAGEMONT PARK	Council District		C.I.P. Number:				
	Location: E	Served:	M-0266				
	Geographic Reference:		Key Map: 576W,X		Neighborhood:		

Description: This project is to construct storm water drainage improvements in a drainage area generally bounded by Beltway 8 on the south, HCFC Ditch Unit No. A120 on the west, Fuqua Street on the north and I-45 on the west. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design		306						306
Construction					1,409			1,409
Equipment								
Civic Art								
Total Allocations		306			1,409			1,715

Source of Funds								
Ser-F Storm Sewer Const. Fund		306			1,409			1,715
Total Funds		306			1,409			1,715

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RIVER OAKS	Council District		C.I.P. Number: M-0267																																								
	Location: C,D,G	Served: C,D,G	Key Map: 492LMQRU		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approximately by Buffalo Bayou, Westheimer, McDuffie, and Kirby Dr. Project area corresponds to Outfall W0679 from CDP. Project includes a total of three phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design				767	767	767		2,301																																			
Construction							3,529	3,529																																			
Equipment																																											
Civic Art																																											
Total Allocations				767	767	4,296	3,529	9,359																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						4,296	3,529	7,825																																			
Ser-F Storm Sewer Const. Fund				767	767			1,534																																			
Total Funds				767	767	4,296	3,529	9,359																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GULF MEADOWS, KIRKWOOD, SOUTH SEGEMONT	Council District		C.I.P. Number: M-0268																																								
	Location: E	Served: E	Key Map: 576X,Y;616		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct improved storm sewer system to serve three separate drainage areas within the Clear Creek watershed. Improvements in Gulf Meadows corresponds to Outfall A0083, and those in Sagemont correspond to Outfall A0043 and A0129 Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
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Total																																											
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Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design			332					332																																			
Construction					1,528			1,528																																			
Equipment																																											
Civic Art																																											
Total Allocations			332		1,528			1,860																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.																																											
Ser-F Storm Sewer Const. Fund			332		1,528			1,860																																			
Total Funds			332		1,528			1,860																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CLAIRMONT PLACE	Council District		C.I.P. Number: M-0269																																								
	Location: B	Served: B	Key Map: 455F,G			Neighborhood:																																					
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Langley, Laura Koppe, Crestview, Denton and Tremont. Project area corresponds to Outfall P1082 from CDP.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			FTEs <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010																														
	2006	2007	2008	2009	2010																																						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design			336					336
Construction					1,546			1,546
Equipment								
Civic Art								
Total Allocations			336		1,546			1,882

Source of Funds								
Prop. Ser-F Storm Sewer C.F.								
Ser-F Storm Sewer Const. Fund			336		1,546			1,882
Total Funds			336		1,546			1,882

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LAKEWOOD ESTATES	Council District		C.I.P. Number: M-0270					
	Location: B	Served: B	Key Map: 414W, 414X		Neighborhood:			
	Geographic Reference:							
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Langley, Lakewood/ Marzelle, Bentley, and Halls Bayou. Project area corresponds to Outfall P1125 from CDP.			Operating and Maintenance Costs: (Thousands)					
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Personnel	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					300			300
Construction							1,103	1,103
Equipment								
Civic Art								
Total Allocations					300		1,103	1,403
Source of Funds								
Prop. Ser-F Storm Sewer C.F.							1,103	1,103
Ser-F Storm Sewer Const. Fund					300			300
Total Funds					300		1,103	1,403

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MEYERLAND EAST	Council District		C.I.P. Number: M-0271																																								
	Location: C	Served: C	Key Map: 531U		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Brays Bayou, Belfort, 610 Loop, and Millbury. Project area corresponds to Outfall D0192 from CDP			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			FTEs <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010																														
	2006	2007	2008	2009	2010																																						
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design				306				306																																			
Construction						1,408		1,408																																			
Equipment																																											
Civic Art																																											
Total Allocations				306		1,408		1,714																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						1,408		1,408																																			
Ser-F Storm Sewer Const. Fund				306				306																																			
Total Funds				306		1,408		1,714																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CRESTMONT PARK, SOUTH ACRES	Council District		C.I.P. Number: M-0272				
	Location: D,E	Served: D,E					
	Geographic Reference:		Key Map: 574E,J	Neighborhood:			

Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Airport, Park Village, 8th/Martin Luther King, and Jutland/Sandhurst/Dandrook, Project area corresponds to Outfall C0052 from CDP. Project has two phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design			310		310			620
Construction						1,427	1,427	2,854
Equipment								
Civic Art								
Total Allocations			310		310	1,427	1,427	3,474

Source of Funds								
Prop. Ser-F Storm Sewer C.F.						1,427	1,427	2,854
Ser-F Storm Sewer Const. Fund			310		310			620
Total Funds			310		310	1,427	1,427	3,474

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CAPISTRANO VILLAS, GLENBROOK VALLEY, HOLIDAY FOREST	Council District		C.I.P. Number: M-0273				
	Location:	Served: I	Key Map: 496F,G;535 Neighborhood:				
	Geographic Reference:						

Description: This project is to construct improved storm sewer systems to serve two separate areas in the Sims Bayou watershed and one area in the Hunting Bayou watershed. Project areas correspond to Outfalls C0016 and C0020, and H0023 from CDP. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project areas have multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design				405				405
Construction						1,865		1,865
Equipment								
Civic Art								
Total Allocations				405		1,865		2,270

Source of Funds								
Prop. Ser-F Storm Sewer C.F.						1,865		1,865
Ser-F Storm Sewer Const. Fund				405				405
Total Funds				405		1,865		2,270

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GLEN OAKS (NORTHLINE FROM CANINO TO I-45)	Council District		C.I.P. Number: M-0274					
	Location: H	Served: H	Key Map: 412V-453A			Neighborhood:		
	Geographic Reference:							
Description: This project is to construct an improved storm sewer to serve an area bounded approx. by Canino, New Haven, Werner, and I-45/Meadow York. Project area corresponds to Outfall E0380 from CDP. Project includes two phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands)					
				<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
Capital Outlay								
Total								
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design				849	849			1,698
Construction						3,903	3,903	7,806
Equipment								
Civic Art								
Total Allocations				849	849	3,903	3,903	9,504
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						3,903	3,903	7,806
Ser-F Storm Sewer Const. Fund				849	849			1,698
Total Funds				849	849	3,903	3,903	9,504

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LAKESIDE PLACE, VILLAGE WEST, ASHFORD VILLAGE	Council District		C.I.P. Number:				
	Location: G	Served: G	M-0275				
	Geographic Reference:		Key Map: 489J-T	Neighborhood:			

Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Riverview, Westheimer, Hayes, and Gray Falls. Project area corresponds to Outfall W0014 from CDP. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design				818				818
Construction						3,763		3,763
Equipment								
Civic Art								
Total Allocations				818		3,763		4,581

Source of Funds								
Prop. Ser-F Storm Sewer C.F.						3,763		3,763
Ser-F Storm Sewer Const. Fund				818				818
Total Funds				818		3,763		4,581

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SCARSDALE (ASTORIA FROM FLUSHING MEADOWS TO BINGHAMPTON)	Council District		C.I.P. Number:				
	Location: E	Served: E	M-0276				
	Geographic Reference:		Key Map: 616DH-617A	Neighborhood:			

Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Ellenville, Adirondack, Turkey Creek, and approx. 250 feet west of Binghampton. Project area corresponds to Outfall A0034 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					460			460
Construction							2,117	2,117
Equipment								
Civic Art								
Total Allocations					460		2,117	2,577

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							2,117	2,117
Ser-F Storm Sewer Const. Fund					460			460
Total Funds					460		2,117	2,577

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SOUTHPARK, SOUTHCREST	Council District		C.I.P. Number: M-0277				
	Location: D,E	Served: E	Key Map: 533R,V;534 Neighborhood:				
	Geographic Reference:						

Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by 610 Loop, Doolittle, Mykawa, and Calais. Project area corresponds to Outfall D0898 from CDP. Project includes a total of three phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					752		752	1,504
Construction							3,460	3,460
Equipment								
Civic Art								
Total Allocations					752		4,212	4,964

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							4,212	4,212
Ser-F Storm Sewer Const. Fund					752			752
Total Funds					752		4,212	4,964

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : UPPER KIRBY	Council District		C.I.P. Number: M-0278																																								
	Location:C	Served: C	Key Map: 492TVXZ53			Neighborhood:																																					
	Geographic Reference:		2																																								
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Westheimer, Wroxtton, Hazard, and Claremont/Bufalo Speedway. Project area corresponds to Outfall D0092 from CDP. Project includes three phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> FTEs						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design																																											
Construction						5,750		5,750																																			
Equipment																																											
Civic Art																																											
Total Allocations						5,750		5,750																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						5,750		5,750																																			
Total Funds						5,750		5,750																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MEYERLAND WEST	Council District		C.I.P. Number: M-0279																																								
	Location: C	Served: C	Key Map: 531U		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Brays Bayou, Belfort, 300 ft. west of Doud, and 300 ft. west of Millbury. Project area corresponds to Outfall D0212 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design					208			208																																			
Construction						957		957																																			
Equipment																																											
Civic Art																																											
Total Allocations					208	957		1,165																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						957		957																																			
Ser-F Storm Sewer Const. Fund					208			208																																			
Total Funds					208	957		1,165																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : ASHFORD VILLAGE, NOTTINGHAM FOREST, BRAES VILLAGE	Council District		C.I.P. Number: M-0280																																								
	Location: G	Served: G	Key Map: 488H,M;489		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct improved storm sewer system to serve two separate areas in the Buffalo Bayou watershed. Project areas correspond to Outfall W0196 and W0201, and D0687 from CDP.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th><u>2006</u></th> <th><u>2007</u></th> <th><u>2008</u></th> <th><u>2009</u></th> <th><u>2010</u></th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design				340				340																																			
Construction						1,564		1,564																																			
Equipment																																											
Civic Art																																											
Total Allocations				340		1,564		1,904																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						1,564		1,564																																			
Ser-F Storm Sewer Const. Fund				340				340																																			
Total Funds				340		1,564		1,904																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MEYERLAND, WESTBURY	Council District		C.I.P. Number: M-0281				
	Location: C	Served: C	Key Map: 530,531,			Neighborhood:	
	Geographic Reference:						

Description: This project is to construct improved storm sewer systems to serve two separate areas in the Brays Bayou watershed. Project areas correspond to Outfalls D0216 and D0388 from CDP. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					306			306
Construction							1,409	1,409
Equipment								
Civic Art								
Total Allocations					306		1,409	1,715

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							1,409	1,409
Ser-F Storm Sewer Const. Fund					306			306
Total Funds					306		1,409	1,715

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HOUSTON GARDEN, HOMESTEAD	Council District		C.I.P. Number: M-0282				
	Location: B	Served: B					
	Geographic Reference:		Key Map: 454, 455	Neighborhood:			

Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Ley, N. Loop E., 610, Kirkpatrick, and Homestead. Project area corresponds to Outfall H0093 from CDP. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					1,191			1,191
Construction							5,477	5,477
Equipment								
Civic Art								
Total Allocations					1,191		5,477	6,668

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							5,477	5,477
Ser-F Storm Sewer Const. Fund					1,191			1,191
Total Funds					1,191		5,477	6,668

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CATALINA SQUARE, ROBINDELL	Council District		C.I.P. Number: M-0283																																								
	Location: F	Served: F	Key Map: 529, 530		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct improved storm sewer system to serve two separate areas in the Brays Bayou watershed. Project area correspond to Outfall D0352-D0736 from CDP.			Operating and Maintenance Costs:(Thousands) <table border="1"> <tr> <td></td> <td><u>2006</u></td> <td><u>2007</u></td> <td><u>2008</u></td> <td><u>2009</u></td> <td><u>2010</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			FTEs																																								

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					389			389
Construction							1,791	1,791
Equipment								
Civic Art								
Total Allocations					389		1,791	2,180

Source of Funds								
Prop. Ser-F Storm Sewer C.F.							1,791	1,791
Ser-F Storm Sewer Const. Fund					389			389
Total Funds					389		1,791	2,180

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GLEN OAKS (AIRLINE DRIVE FROM CANINO TO LITTLE YORK)	Council District		C.I.P. Number:				
	Location: H	Served: H	M-0284				
	Geographic Reference:		Key Map: 413, 453		Neighborhood:		

Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Canino, Tidwell, Bauman, and Nordling. Project area corresponds to Outfall E0369 from CDP. Project includes four phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design					1,101			1,101
Construction								
Equipment								
Civic Art								
Total Allocations					1,101			1,101

Source of Funds								
Ser-F Storm Sewer Const. Fund					1,101			1,101
Total Funds					1,101			1,101

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GARDEN OAKS, SHEPHERD FOREST	Council District		C.I.P. Number: M-0285																																								
	Location: A,H	Served: A,H	Key Map: 452F,G,K,L			Neighborhood:																																					
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Candlelight, N. Loop 610, Shepherd, and Ella. Project area corresponds to Outfall E0159 from CDP. Project includes a total of six phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design						887		887																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations						887		887																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						887		887																																			
Total Funds						887		887																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : PLEASANTVILLE	Council District		C.I.P. Number: M-0286																																								
	Location:B	Served: B	Key Map: 495F,K,L,P		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Market, Guinevere, E. Loop 610, and Demaree. Project area cooresponds to Outfall H0072 from CDP. Project includes two phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design						756		756																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations						756		756																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						756		756																																			
Total Funds						756		756																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RIDGECREST, HILLEDAHL ACRES, MONARCH OAKS, AFTON VILLAGE	Council District		C.I.P. Number: M-0287																																								
	Location: A,H	Served: A,H	Key Map: 451M-X491B Neighborhood:																																								
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve bounded approx. by 34th St., I-10, Jacquelyn and approx. 1,000 ft. E. of Danbury, Ridemore, Lynnview, Pine Chase, Wirt. Project are corresponds to Outfall W0404 from CDP. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
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Capital Outlay																																											
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			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design						714		714																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations						714		714																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						714		714																																			
Total Funds						714		714																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : EDGEBROOK, EASTHAVEN	Council District		C.I.P. Number: M-0288																																								
	Location:	Served: I	Key Map: 575H-567J		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system in an area currently drained via open ditches to serve an area bounded approx. by 250 ft. N. of Bryant, Ledge, Gulf Frwy, and approx. 500 ft. E. of Mosley and 500 ft. W. of Easthaven. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> FTEs						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design						816		816																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations						816		816																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.						816		816																																			
Total Funds						816		816																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HOLLOWAY HEIGHTS, ALMEDA-GENOA	Council District		C.I.P. Number:																																								
	Location: D	Served: D	M-0289																																								
	Geographic Reference:		Key Map: 573, 574		Neighborhood:																																						
Description: This project is to construct a proposed storm sewer system in an area currently drained via open ditches to serve an area bounded approx. by Park Village, Almeda Genoa, Schurmier, Hendricksen, and Segrest. Project includes three phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th><u>2006</u></th> <th><u>2007</u></th> <th><u>2008</u></th> <th><u>2009</u></th> <th><u>2010</u></th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>																																						
Personnel																																											
Supplies																																											
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Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design							1,280	1,280																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations							1,280	1,280																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.							1,280	1,280																																			
Total Funds							1,280	1,280																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : FOURTH WARD, AVONDALE	Council District		C.I.P. Number: M-0290																																								
	Location: C,D,I	Served: C,D,I	Key Map: 493K-X		Neighborhood:																																						
	Geographic Reference:																																										
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Dallas St., U.S. Hwy 59 Caroline, Main, Smith and Montrose. Project area corresponds to Outfall W0686 from CDP. Project includes six phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2006	2007	2008	2009	2010																																						
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Supplies																																											
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Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2006	2007	2008	2009	2010																																				
Acquisition																																											
Design							1,093	1,093																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations							1,093	1,093																																			
Source of Funds																																											
Prop. Ser-F Storm Sewer C.F.							1,093	1,093																																			
Total Funds							1,093	1,093																																			

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : FREEWAY MANOR, SAGEMONT	Council District		C.I.P. Number: M-0291				
	Location: E	Served:	Key Map: 576A,616B				
	Geographic Reference:		Neighborhood:				

Description: This project is to construct improved storm sewer systems to serve an area in the Clear Creek Bayou watershed. Project areas correspond to Outfalls C0250, A0061 and A0130 from CDP. Outfall Approx. Marleen, Edgebrook, Bronson, and Arrow. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						280		280
Construction								
Equipment								
Civic Art								
Total Allocations						280		280

Source of Funds								
Prop. Ser-F Storm Sewer C.F.						280		280
Total Funds						280		280

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TRINITY-HOUSTON GARDENS	Council District		C.I.P. Number: M-0292					
	Location: B	Served: B	Key Map: 454G,H,L,M			Neighborhood:		
	Geographic Reference:							
Description: This project consists of constructing a storm sewer to serve Trinty-Houston Gardens		Operating and Maintenance Costs:(Thousands) <div style="display: flex; justify-content: space-between;"> Personnel <u>2006</u> <u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> </div> <div style="display: flex; justify-content: space-between;"> Supplies </div> <div style="display: flex; justify-content: space-between;"> Svcs. and Chgs </div> <div style="display: flex; justify-content: space-between;"> Capital Outlay </div> <div style="display: flex; justify-content: space-between;"> Total </div>						
Justification: Project provides adequate drainage for surrounding areas, encourages economic development, alleviates maintenance associated with roadside ditch systems.		FTEs						
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design			750					750
Construction				6,000				6,000
Equipment								
Civic Art								
Total Allocations			750	6,000				6,750
Source of Funds								
Ser-F Storm Sewer Const. Fund			750	4,000				4,750
Proposed CDBG				2,000				2,000
Total Funds			750	6,000				6,750

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SOUTH OF LITTLE YORK FROM HARDY TOLL ROAD TO HALLS BAYOU	Council District		C.I.P. Number: M-0531																																															
	Location: BH	Served: BH	Key Map: 413V, 414S			Neighborhood: 46																																												
	Geographic Reference: 5462																																																	
Description: Project consists of constructing off site drainage improvements south of Little York from Hardy to Halls Bayou to facilitate the construction of Little York paving project.			Operating and Maintenance Costs:(Thousands)																																															
Justification: Project is necessary to alleviate localized flooding.			<table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">FTEs</td> </tr> </tbody> </table>							2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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Supplies																																																		
Svcs. and Chgs																																																		
Capital Outlay																																																		
Total																																																		
FTEs																																																		
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																										
			2006	2007	2008	2009	2010																																											
Acquisition																																																		
Design	470							470																																										
Construction			11,800					11,800																																										
Equipment																																																		
Civic Art																																																		
Total Allocations	470		11,800					12,270																																										
Source of Funds																																																		
Ser-F Storm Sewer Const. Fund			11,800					11,800																																										
Storm Sewer Cons. Const. Fund	470							470																																										
Total Funds	470		11,800					12,270																																										

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MONROE ALMEDA GENOA TO FUQUA	Council District		C.I.P. Number: M-0574																																														
	Location: E	Served: E																																															
	Geographic Reference:		Key Map: 575Q,U	Neighborhood:																																													
Description: Project consists of constructing drainage improvements on Fuqua to Almeda Genoa on existing ditches to facilitate the construction of Monroe paving project. Justification: Project is necessary to alleviate localized flooding and will be done with Monroe paving project N-0574.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">FTEs</td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																												
Personnel																																																	
Supplies																																																	
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Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2006	2007	2008	2009	2010																																										
Acquisition																																																	
Design																																																	
Construction				1,700				1,700																																									
Equipment																																																	
Civic Art																																																	
Total Allocations				1,700				1,700																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund				1,700				1,700																																									
Total Funds				1,700				1,700																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SOUTH SHAVER: GULF FREEWAY TO HWY 3		Council District		C.I.P. Number: M-0582					
		Location: E	Served: E	Key Map: 576K,L,P			Neighborhood:		
		Geographic Reference:							
Description: Project consists of constructing drainage and detention facilities for Shaver Road at Berry Bayou to facilitate construction of the South Shaver paving project. TxDOT will manage construction. Justification: Project is necessary to alleviate localized flooding and will be constructed with the South Shaver road paving project N-0582.		Operating and Maintenance Costs:(Thousands)							
		<div> <div></div> <div>2006</div> <div>2007</div> <div>2008</div> <div>2009</div> <div>2010</div> </div>							
		Personnel							
		Supplies							
		Svcs. and Chgs							
Capital Outlay									
Total									
FTEs									
Project Allocation		Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
				2006	2007	2008	2009	2010	
Acquisition									
Design									
Construction					1,300				1,300
Equipment									
Civic Art									
Total Allocations					1,300				1,300
Source of Funds									
Ser-F Storm Sewer Const. Fund					1,300				1,300
Total Funds					1,300				1,300

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TANNER ROAD: HEMPSTEAD TO BELTWAY 8	Council District		C.I.P. Number: M-0589																																														
	Location: A	Served: A																																															
	Geographic Reference: 4961		Key Map: 410X,450B	Neighborhood:																																													
Description: Project consists of constructing a 72 inch diameter storm sewer system to serve a drainage area required for the construction of Tanner Road. TxDOT will manage construction. Justification: Project is needed to alleviate localized flooding and will be constructed with the Tanner Road paving project N-0589.	Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>								2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
		2006	2007	2008	2009	2010																																											
	Personnel																																																
	Supplies																																																
	Svcs. and Chgs																																																
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2006	2007	2008	2009	2010																																										
Acquisition																																																	
Design	240							240																																									
Construction				2,100				2,100																																									
Equipment																																																	
Civic Art																																																	
Total Allocations	240			2,100				2,340																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund				2,100				2,100																																									
Storm Sewer Cons. Const. Fund	240							240																																									
Total Funds	240			2,100				2,340																																									

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BRITTMOORE:I-10 TO HAMMERLY STORM SEWERS		Council District		C.I.P. Number: M-0596					
		Location: A	Served: A	Key Map: 449Y			Neighborhood: .		
		Geographic Reference:							
Description: Project consists of constructing off site storm sewers to facilitate the construction of the Brittmoore Road: I-10 to Hammerly paving improvements. TxDOT to manage construction.			Operating and Maintenance Costs:(Thousands)						
			<div> <div></div> <div>2006</div> <div>2007</div> <div>2008</div> <div>2009</div> <div>2010</div> </div>						
			Personnel						
			Supplies						
			Svcs. and Chgs						
Justification: Project is necessary to alleviate localized street flooding and to drain the proposed paving. Project will be done with Brittmoore paving project N-0596.			Capital Outlay						
			Total						
			FTEs						
Project Allocation		Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
				2006	2007	2008	2009	2010	
Acquisition									
Design									
Construction				1,700					1,700
Equipment									
Civic Art									
Total Allocations				1,700					1,700
Source of Funds									
Ser-F Storm Sewer Const. Fund				1,700					1,700
Total Funds				1,700					1,700

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BRITTMOORE: HAMMERLY TO CLAY DETENTION POND			Council District		C.I.P. Number: M-0597				
			Location: A	Served: A	Key Map: 449LQ Neighborhood:				
			Geographic Reference: 4959-0216						
Description: Project consists of an off site detention pond to facilitate the construction of the Brittmoore: Hammerly to Clay paving improvements. TxDOT will manage construction. Justification: Project necessary to alleviate conditions that cause localized flooding of streets. Project will be done with Brittmoore paving project N-0597.			Operating and Maintenance Costs:(Thousands)						
				2006	2007	2008	2009	2010	
			Personnel						
			Supplies						
			Svcs. and Chgs						
			Capital Outlay						
Total									
FTEs									
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total	
			2006	2007	2008	2009	2010		
Acquisition									
Design									
Construction				2,000				2,000	
Equipment									
Civic Art									
Total Allocations				2,000				2,000	
Source of Funds									
Ser-F Storm Sewer Const. Fund				2,000				2,000	
Total Funds				2,000				2,000	

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : STORM SEWER IMPROVEMENTS ASSOCIATED WITH STREET PAVING AND RECONSTRUCTION	Council District		C.I.P. Number: M-0672					
	Location: VAR	Served: VAR	Key Map:		Neighborhood:			
	Geographic Reference:							
Description: Project provides for storm sewer systems associated with street paving projects.			Operating and Maintenance Costs:(Thousands)					
				<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction		1,563						1,563
Equipment								
Civic Art								
Total Allocations		1,563						1,563
Source of Funds								
Ser-F Storm Sewer Const. Fund		1,563						1,563
Prop. Ser-F Storm Sewer C.F.								
Total Funds		1,563						1,563

CITY OF HOUSTON

Form A

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : DEVELOPER PARTICIPATION			Council District		C.I.P. Number: M-0800				
			Location: VAR	Served: VAR	Key Map: VAR		Neighborhood: VAR		
			Geographic Reference:						
Description: This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers. Justification: This allows additional drainage systems to be constructed using sponsors' funds to match City funding.			Operating and Maintenance Costs:(Thousands)						
			<div> <div></div> <div> <div>2006</div> <div>2007</div> <div>2008</div> <div>2009</div> <div>2010</div> </div> </div>						
			Personnel						
			Supplies						
			Svcs. and Chgs						
			Capital Outlay						
Total									
FTEs									
Project Allocation		Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
				2006	2007	2008	2009	2010	
Acquisition									
Design									
Construction				1,500	1,500	1,500	1,500	1,500	7,500
Equipment									
Civic Art									
Total Allocations				1,500	1,500	1,500	1,500	1,500	7,500
Source of Funds									
Ser-F Storm Sewer Const. Fund				1,500	1,500	1,500			4,500
Prop. Ser-F Storm Sewer C.F.							1,500	1,500	3,000
Total Funds				1,500	1,500	1,500	1,500	1,500	7,500

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CONTINGENCIES	Council District		C.I.P. Number: M-NA																																														
	Location:ALL	Served: ALL	Key Map: NA		Neighborhood:																																												
	Geographic Reference: NA																																																
Description: This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities. Justification: Project is required to provide for unforeseen costs.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">FTEs</td> </tr> </tbody> </table>						2006	2007	2008	2009	2010	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2006	2007	2008	2009	2010																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2006	2007	2008	2009	2010																																										
Acquisition																																																	
Design																																																	
Construction																																																	
Equipment																																																	
Civic Art																																																	
Contingencies			233	294	404	615	193	1,739																																									
Total Allocations			233	294	404	615	193	1,739																																									
Source of Funds																																																	
Prop. Ser-F Storm Sewer C.F.						615	193	808																																									
Ser-F Storm Sewer Const. Fund			233	294	404			931																																									
Total Funds			233	294	404	615	193	1,739																																									